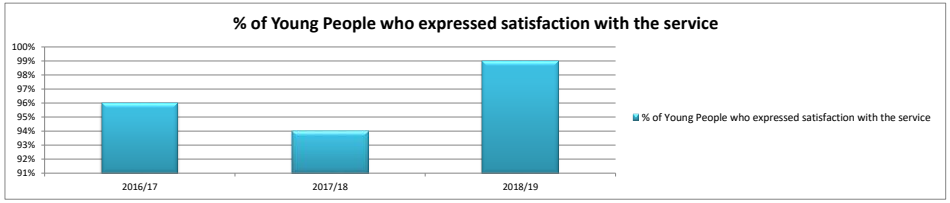
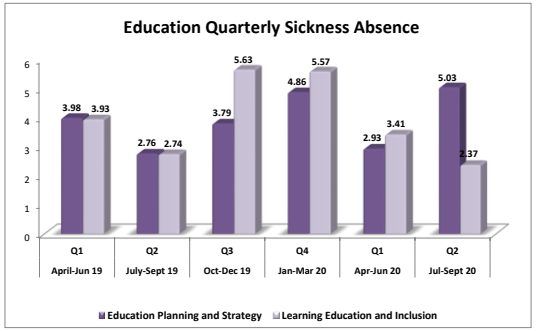
Resource Data

Q1 Monthly Breakdown	Apr-20			May-20			Jun-20		
% Sickness Absence	Short Term	Long Term	Overall %	Short Term	Long Term	Overall %	Short Term	Long Term	Overall %
Inclusion & Additional Learning Needs	0.14	4.97	**5.12**	0.04	4.59	**4.62**	0.35	4.37	**4.72**
Early Years	1.13	1.61	**2.74**	1.65	2.23	**3.88**	0.00	2.25	**2.25**
Youth Services	0.00	0.26	**0.26**	0.40	0.22	**0.62**	1.65	1.88	**3.53**
School Improvement	0.00	2.65	**2.65**	0.00	2.77	**2.77**	0.00	2.01	**2.01**
Learning Education and Inclusion Total	**0.38**	**2.82**	**3.20**	**0.56**	**2.86**	**3.42**	**0.46**	**3.00**	**3.46**
Library Service	0.00	2.30	**2.30**	0.00	1.53	**1.53**	1.73	1.53	**3.25**
Adult Education	1.35	3.58	**4.92**	0.00	3.51	**3.51**	0.00	3.36	**3.36**
ESF Project Team	0.00	2.76	**2.76**	0.00	2.02	**2.02**	0.00	0.00	**0.00**
Admissions and Exclusions	0	8.09	**8.09**	0.00	0	**0.00**	0.00	0.00	**0.00**
Admin, Data and Information	0	0	**0**	0	7.79	**7.79**	0.00	16.06	**16.06**
Education Planning & Strategy Total	**0.23**	**2.83**	**3.06**	**0.00**	**2.27**	**2.27**	**0.82**	**2.36**	**3.17**

Q2 Monthly Breakdown	Jul-20			Aug-20			Sep-20		
% Sickness Absence	Short Term	Long Term	Overall %	Short Term	Long Term	Overall %	Short Term	Long Term	Overall %
Inclusion & Additional Learning Needs	0.28	1.97	**2.25**	0.00	1.36	**1.36**	0.96	1.53	**2.49**
Early Years	1.48	1,16	**2.64**	0.80	0.92	**1.73**	1.01	1.46	**2.48**
Youth Services	2.27	2.26	**4.97**	0.51	2.06	**2.57**	2.60	1.95	**4.55**
School Improvement	0.00	1.21	**1.21**	0.00	0.00	**0.00**	0.00	1.81	**1.81**
Learning Education and Inclusion Total	**1.05**	**1.70**	**2.75**	**0.33**	**1.20**	**1.53**	**1.61**	**1.62**	**2.78**
Library Service	2.55	3.97	**6.52**	0.29	6.17	**6.46**	0.98	6.06	**7.04**
Adult Education	0.00	3.16	**3.16**	0.00	2.33	**2.33**	0.00	0	**0.00**
ESF Project Team	0.00	0.00	**0.00**	0.00	0.00	**0.00**	2.32	0.00	**2.32**
Admissions and Exclusions	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	16.94	**16.94**
Admin, Data and Information	0.00	15.41	**15.41**	0.00	15.36	**15.36**	0.00	16.52	**16.52**
Education Planning & Strategy Total	**1.22**	**3.44**	**4.65**	**0.14**	**4.39**	**4.51**	**0.98**	**4.94**	**5.92**



	Quarter 1			Quarter 2		
% Sickness Absence	Short Term	Long Term	Overall %	Short Term	Long Term	Overall %
Primary Schools	0.12	1.58	**1.70**	0.73	0.98	**1.70**
Secondary Schools	0.19	1.06	**1.25**	0.61	0.71	**1.33**
Other 1	0.00	0.62	**0.62**	0.70	0.38	**1.08**
Other 2	0.59	3.24	**3.83**	0.47	1.16	**1.63**
Schools Total	**0.16**	**1.45**	**1.61**			



	Jul-Sept Q2	Oct-Dec 18 Q3	Jan-Mar 19 Q4	April-Jun 19 Q1	July-Sept 19 Q2	Oct-Dec 19 Q3	Jan-Mar 20 Q4	Apr-Jun 20 Q1	Jul-Sept 20 Q2
Education Planning and Strategy	4.2	5.3	3.94	3.98	2.76	3.79	4.86	2.93	5.03
Learning Education and Inclusion	4.19	5.5	5.46	3.93	2.74	5.63	5.57	3.41	2.37

Youth Services	2016/17	2017/18	2018/19	
% of Young People who expressed satisfaction with the service	96%	94%	99%	

Youth Services	2017/18 Result	2018/19 Target	2018/19 Result
Number of Young People achieving Local Accreditation	2800	700	2700
Number of Young People achieving National Accreditation	294	130	181
% of Yong People who evidence progression in Key Skills attainment	93	60	95

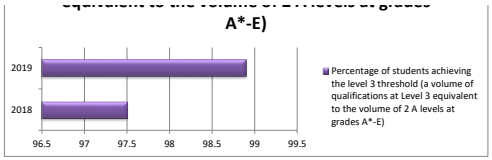
Education	Quarter 1		Quarter 2		Quarter 3		Quarter 4	
	Education	Schools	Education	Schools	Education	Schools	Education	Schools
Voluntary Leavers	3	25	11	71				
Other Leavers	1	12	1	50				
Total Leavers	**4**	**37**	**12**	**121**				
New Starters	3	16	10	84				
Number of Teacher Assistant Agency Staff	234	N/A	181	N/A				
Headcount	**626**	**3338 = FTE 2504.78**	**623 = FTE 411.05**	**3311 = FTE 2480.56**				
55 and over	163	607	165	597				
% of headcount	26.03%	18.18%	26.48%	18.03%				
** Data not available as Agency staff are employed directly by schools								

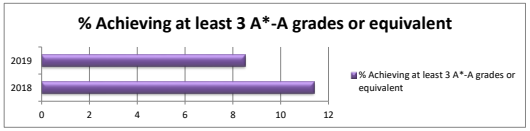
Percentage of students achieving the level 3 threshold (a volume of qualifications at Level 3 equivalent to the volume of 2 A levels at grades

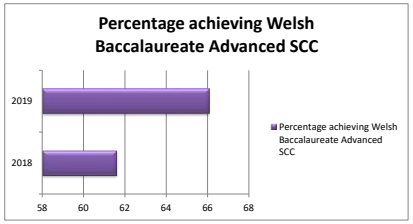
2018 **2019**

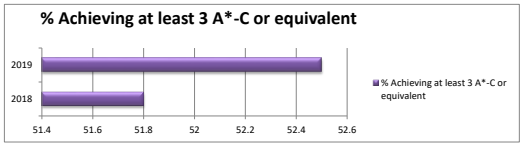
Education & Schools Workforce Information

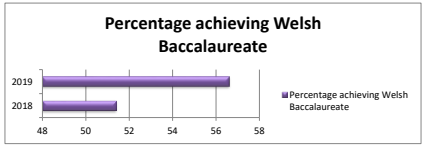
Percentage of students achieving the level 3 threshold (a volume of qualifications at Level 3 equivalent to the volume of 2 A levels at grades A*-E)	97.5	98.9
	2018	**2019**
% Achieving at least 3 A*-E grades or equivalent	80.4	90.8
	2018	**2019**
% Achieving at least 3 A*-C or equivalent	51.8	52.5
	2018	**2019**
% Achieving at least 3 A*-A grades or equivalent	11.4	8.5
	2018	**2019**
Percentage achieving Welsh Baccalaureate	51.4	56.6
	2018	**2019**
Percentage achieving Welsh Baccalaureate Advanced SCC	61.6	66.1

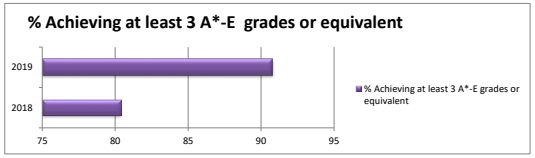


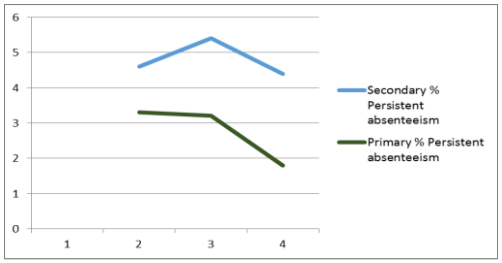












Education & Schools Workforce Information		
Quarter 1 2019/20		
	Education	Schools
Voluntry Leavers	7	34
Involuntary Leavers	0	15
Total Leavers	7	49
New Entrants	8	36
Headcount	653	3410
55 and over	169	585
% of headcount	26.00%	17.20%
Agency	250*	**

* 182 teaching assistance employed by inclusion
9 music teachers
59 community tutors
** Directly employed by schools, no number available